

GF/Fed/Other Summary by Component (3 Scenario)
Fish and Game

| Results Delivery Unit/ Component | FY2010 Governor Amended FINAL | | | | | FY2010 Operating Budget - All Bills | | | | | FY2010 Operating Budget with Vetoes | | | | |
|-------------------------------------|-------------------------------|-----------------|-----------------|-----------------|------------|-------------------------------------|-----------------|-----------------|-----------------|------------|-------------------------------------|-----------------|-----------------|-----------------|------------|
| | GF | Federal | Other | Total | PFT | GF | Federal | Other | Total | PFT | GF | Federal | Other | Total | PFT |
| Commercial Fisheries | | | | | | | | | | | | | | | |
| SE Region Fisheries Mgmt. | 5,957.4 | 514.4 | 1,138.0 | 7,609.8 | 50 | 5,957.4 | 514.4 | 1,138.0 | 7,609.8 | 50 | 5,957.4 | 514.4 | 1,138.0 | 7,609.8 | 50 |
| Central Region Fisheries Mgmt. | 7,704.1 | 0.0 | 711.8 | 8,415.9 | 48 | 7,704.1 | 0.0 | 711.8 | 8,415.9 | 48 | 7,704.1 | 0.0 | 711.8 | 8,415.9 | 48 |
| AYK Region Fisheries Mgmt. | 5,736.2 | 0.0 | 356.7 | 6,092.9 | 34 | 5,736.2 | 0.0 | 356.7 | 6,092.9 | 34 | 5,736.2 | 0.0 | 356.7 | 6,092.9 | 34 |
| Westward Region Fisheries Mgmt. | 6,693.2 | 0.0 | 1,851.2 | 8,544.4 | 47 | 7,443.2 | 793.7 | 1,851.2 | 10,088.1 | 47 | 7,443.2 | 793.7 | 1,851.2 | 10,088.1 | 47 |
| Headquarters Fisheries Mgmt. | 8,521.5 | 0.0 | 921.9 | 9,443.4 | 57 | 8,521.5 | 0.0 | 921.9 | 9,443.4 | 57 | 8,521.5 | 0.0 | 921.9 | 9,443.4 | 57 |
| Comm Fish Special Projects | 871.8 | 8,734.7 | 10,719.5 | 20,326.0 | 76 | 871.8 | 8,734.7 | 10,719.5 | 20,326.0 | 76 | 871.8 | 8,734.7 | 10,719.5 | 20,326.0 | 76 |
| RDU Total: | 35,484.2 | 9,249.1 | 15,699.1 | 60,432.4 | 312 | 36,234.2 | 10,042.8 | 15,699.1 | 61,976.1 | 312 | 36,234.2 | 10,042.8 | 15,699.1 | 61,976.1 | 312 |
| Sport Fisheries | | | | | | | | | | | | | | | |
| Sport Fisheries | 3,742.4 | 22,850.1 | 21,069.0 | 47,661.5 | 233 | 3,742.4 | 22,850.1 | 21,069.0 | 47,661.5 | 233 | 3,742.4 | 22,850.1 | 21,069.0 | 47,661.5 | 233 |
| RDU Total: | 3,742.4 | 22,850.1 | 21,069.0 | 47,661.5 | 233 | 3,742.4 | 22,850.1 | 21,069.0 | 47,661.5 | 233 | 3,742.4 | 22,850.1 | 21,069.0 | 47,661.5 | 233 |
| Wildlife Conservation | | | | | | | | | | | | | | | |
| Wildlife Conservation | 5,002.6 | 11,322.3 | 8,675.9 | 25,000.8 | 142 | 4,812.6 | 11,322.3 | 8,675.9 | 24,810.8 | 142 | 4,812.6 | 11,322.3 | 8,675.9 | 24,810.8 | 142 |
| WC Special Projects | 1,842.9 | 7,373.4 | 2,093.0 | 11,309.3 | 30 | 912.9 | 8,303.4 | 2,093.0 | 11,309.3 | 30 | 912.9 | 8,303.4 | 2,093.0 | 11,309.3 | 30 |
| Hunter Ed Public Shooting Ranges | 0.0 | 0.0 | 614.1 | 614.1 | 2 | 0.0 | 0.0 | 614.1 | 614.1 | 2 | 0.0 | 0.0 | 614.1 | 614.1 | 2 |
| RDU Total: | 6,845.5 | 18,695.7 | 11,383.0 | 36,924.2 | 174 | 5,725.5 | 19,625.7 | 11,383.0 | 36,734.2 | 174 | 5,725.5 | 19,625.7 | 11,383.0 | 36,734.2 | 174 |
| Administration and Support | | | | | | | | | | | | | | | |
| Commissioner's Office | 753.0 | 171.9 | 665.6 | 1,590.5 | 9 | 753.0 | 171.9 | 665.6 | 1,590.5 | 9 | 753.0 | 171.9 | 665.6 | 1,590.5 | 9 |
| Administrative Services | 2,420.4 | 1,792.4 | 6,306.9 | 10,519.7 | 66 | 2,420.4 | 1,792.4 | 6,306.9 | 10,519.7 | 66 | 2,420.4 | 1,792.4 | 6,306.9 | 10,519.7 | 66 |

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| Results Delivery Unit/ Component | FY2010 Governor Amended FINAL | | | | | FY2010 Operating Budget - All Bills | | | | | FY2010 Operating Budget with Vetoes | | | | |
|--|-------------------------------|-----------------|-----------------|------------------|------------|-------------------------------------|-----------------|-----------------|------------------|------------|-------------------------------------|-----------------|-----------------|------------------|------------|
| | GF | Federal | Other | Total | PFT | GF | Federal | Other | Total | PFT | GF | Federal | Other | Total | PFT |
| Administration and Support | | | | | | | | | | | | | | | |
| Boards and Advisory Committees | 1,148.6 | 57.8 | 443.2 | 1,649.6 | 6 | 1,148.6 | 57.8 | 443.2 | 1,649.6 | 6 | 1,148.6 | 57.8 | 443.2 | 1,649.6 | 6 |
| State Subsistence | 1,988.8 | 1,600.5 | 1,628.9 | 5,218.2 | 27 | 1,988.8 | 1,600.5 | 1,628.9 | 5,218.2 | 27 | 1,988.8 | 1,600.5 | 1,628.9 | 5,218.2 | 27 |
| EVOS Trustee Council | 0.0 | 582.8 | 3,025.7 | 3,608.5 | 9 | 0.0 | 582.8 | 3,025.7 | 3,608.5 | 9 | 0.0 | 582.8 | 3,025.7 | 3,608.5 | 9 |
| State Facilities Maintenance | 0.0 | 0.0 | 1,308.8 | 1,308.8 | 0 | 0.0 | 0.0 | 1,308.8 | 1,308.8 | 0 | 0.0 | 0.0 | 1,308.8 | 1,308.8 | 0 |
| F&G State Facilities Rent | 2,530.0 | 0.0 | 0.0 | 2,530.0 | 0 | 2,530.0 | 0.0 | 0.0 | 2,530.0 | 0 | 2,530.0 | 0.0 | 0.0 | 2,530.0 | 0 |
| RDU Total: | 8,840.8 | 4,205.4 | 13,379.1 | 26,425.3 | 117 | 8,840.8 | 4,205.4 | 13,379.1 | 26,425.3 | 117 | 8,840.8 | 4,205.4 | 13,379.1 | 26,425.3 | 117 |
| Habitat and Restoration | | | | | | | | | | | | | | | |
| Habitat | 3,447.3 | 5.1 | 1,672.4 | 5,124.8 | 45 | 3,447.3 | 5.1 | 1,672.4 | 5,124.8 | 45 | 3,447.3 | 5.1 | 1,672.4 | 5,124.8 | 45 |
| RDU Total: | 3,447.3 | 5.1 | 1,672.4 | 5,124.8 | 45 | 3,447.3 | 5.1 | 1,672.4 | 5,124.8 | 45 | 3,447.3 | 5.1 | 1,672.4 | 5,124.8 | 45 |
| Commercial Fisheries Entry Commission | | | | | | | | | | | | | | | |
| Commercial Fish Entry Commission | 0.0 | 114.4 | 3,840.3 | 3,954.7 | 29 | 0.0 | 114.4 | 3,840.3 | 3,954.7 | 29 | 0.0 | 114.4 | 3,840.3 | 3,954.7 | 29 |
| RDU Total: | 0.0 | 114.4 | 3,840.3 | 3,954.7 | 29 | 0.0 | 114.4 | 3,840.3 | 3,954.7 | 29 | 0.0 | 114.4 | 3,840.3 | 3,954.7 | 29 |
| Department Total: | 58,360.2 | 55,119.8 | 67,042.9 | 180,522.9 | 910 | 57,990.2 | 56,843.5 | 67,042.9 | 181,876.6 | 910 | 57,990.2 | 56,843.5 | 67,042.9 | 181,876.6 | 910 |
| Permanent Full Time: | | | | 910 | | | | | 910 | | | | | 910 | |
| Permanent Part Time: | | | | 767 | | | | | 767 | | | | | 767 | |
| Non Permanent: | | | | 62 | | | | | 62 | | | | | 62 | |
| Total Positions: | | | | 1,739 | | | | | 1,739 | | | | | 1,739 | |